



SHASTA COUNTY OFFICE OF EDUCATION

To be leaders in educational excellence, offering support to schools and community to ensure Shasta County students receive a quality education preparing them for high school graduation and success in career and college.

Superintendent
Mike Freeman

Board of Education
Robert Brown
Amy Cavalleri
Authur Gorman
Laura Manuel
Denny Mills
Cindy Vogt
Nick Webb

**SHASTA COUNTY BOARD OF EDUCATION
SPECIAL MEETING - BUDGET STUDY SESSION AGENDA
June 20, 2024
5:00 PM**

**Shasta County Office of Education Professional Development Center
Shasta Hall Conference Room, 2985 Innsbruck Drive, Redding CA 96003**

The Shasta County Board of Education welcomes you to its Regular meetings scheduled on the second Wednesday of each month (except in June) at 1:30 p.m. at the Shasta County Office of Education Professional Development Center or other posted location. The June meeting will be held on the fourth Wednesday to allow time for budget preparation. For any month in which a holiday conflicts with the second Wednesday of the month, the meeting will be held on the third or fourth Wednesday as posted. Board agenda materials are available at the Shasta County Office of Education in the Superintendent’s Office at 1644 Magnolia Ave, Redding, CA or at www.shastacoe.org/office-of-education/board-of-education.

REASONABLE ACCOMMODATIONS FOR ANY INDIVIDUAL WITH A DISABILITY

Pursuant to the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodations to attend or participate in a meeting or function of the Shasta County Board of Education may request assistance by contacting the Shasta County Office of Education Superintendent’s Office 48 hours prior to the meeting or function at: 1644 Magnolia Ave., Redding, CA 96001; phone (530) 225-0227; email superintendentoffice@shastacoe.org

Vision

Our vision for all students in Shasta County: A supportive, rigorous education that results in resilient, resourceful young people who think critically, work collaboratively, embrace diversity, and maintain lifelong curiosity.

Mission

To be leaders in educational excellence, offering support to schools and community to ensure Shasta County students receive a quality education preparing them for high school graduation and success in career and college.

2023/24 Goals

Each department sets annual goals related to the goal framework below. This framework was adopted in the fall of 2017 based on feedback from staff.

Department Goal Framework



Striving to continuously improve



Supporting learning & growth for all employees



Fostering appreciative & supportive relationships

The three areas of focus for department goals came from the Appreciative interview process where those who participated identified their hopes and dreams for the future.

OPEN SESSION

1. CALL MEETING TO ORDER
2. PLEDGE OF ALLEGIANCE
3. PUBLIC COMMENT
The public is invited to comment on the special meeting agenda item. Public comment will be limited to 20 minutes. If you plan to speak, we suggest filling out a speaker card and reviewing the “Speaking to the Board” handout.

4. DEPARTMENT UPDATE
 - 4.1. Student Programs
5. DISCUSSION
 - 5.1. Instructional Services
 - 5.1.1. Summary of Support to School Districts and Schools for Differentiated Assistance and Local Control Accountability Plan (LCAP) (2024/25) and Update (2023/24)
 - 5.1.2. Proposed Revisions to Local Control Accountability Plan (LCAP) and Local Control Funding Formula (LCFF) Budget Overview for Parents
 - 6:00 pm 5.1.3. **PUBLIC HEARING:** Proposed Local Control Accountability Plan (LCAP) and Local Control Funding Formula (LCFF) Budget Overview for Parents
6. BUDGET STUDY SESSION
 - 6.1. Proposed 2024/25 Budget
 - 7:00 pm 6.2. **PUBLIC HEARING:** Proposed 2024/25 Budget
7. REMINDERS/UPCOMING EVENTS
 - July 17, 2024, Board Training Session
8. BOARD MEMBER MEETING FEEDBACK
9. NEXT REGULAR MEETING - June 26, 2024, 1:30 p.m. at Shasta County Office of Education, 2985 Innsbruck Drive, Redding, CA 96003
10. ADJOURN