

## **LOCAL PLAN**

### **Section D: Annual Budget Plan**

#### **SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division

2021–22 Local Plan Annual Submission

## Section D: Annual Budget Plan

SELPA Shasta County SELPA

Fiscal Year 2021–22

### Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

**IMPORTANT:** Pursuant to California *Education Code (EC)* Section 56048, adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct.

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

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**Table 1: Special Education Revenue by Source**

D1. Using the fields below, identify the special education revenues by funding source. The total revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	15,626,559	60.50%
AB 602 Property Taxes	2,369,823	9.18%
Federal IDEA Part B	5,137,610	19.89%
Federal IDEA Part C	44,223	0.17%
State Infant/Toddler	534,816	2.07%
State Mental Health	1,549,380	6.00%
Federal Mental Health	279,759	1.08%
Other Revenue*	285,338	1.10%
<b>Total Revenue</b>	<b>25,827,508</b>	<b>100.00%</b>

D2. Using the form template provided in **Attachment II**, complete a distribution of revenues to all LEAs participating in the SELPA by funding source.

D3. \*Include a description of the revenue identified the "Other Revenue" category

ADR, Preschool Staff Development, and Infant Grant Funding.

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**Table 2: Total Budget by Object Codes**

D4. Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	<input type="text" value="15,722,821"/>	31.32%
Object Code 2000—Classified Salaries	<input type="text" value="9,600,141"/>	19.13%
Object Code 3000—Employee Benefits	<input type="text" value="10,791,154"/>	21.50%
Object Code 4000—Supplies	<input type="text" value="579,756"/>	1.16%
Object Code 5000—Services and Operations	<input type="text" value="12,730,694"/>	25.36%
Object Code 6000—Capital Outlay	<input type="text" value="30,000"/>	0.06%
Object Code 7000—Other Outgo and Financing*	<input type="text" value="738,898"/>	1.47%
<b>Total Expenditures</b>	50,193,464	100.00%

D5. Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D6. \*Include a description of the expenditures identified under object code 7000:

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**Table 3: Federal, State, and Local Revenue Summary**

D7. Using the fields below, identify funding by revenue jurisdiction and percent of total budget.

Revenue Source	Amount	Percentage of Total Funding
State Special Education Revenue	19,839,612	38.28%
Federal Revenue	5,987,896	11.55%
Local Contribution	25,993,970	50.16%
<b>Total Revenue From All Sources</b>	<b>51,821,478</b>	<b>100.00%</b>

D8. Using the form template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

**Special Education Local Plan Area Funding Distribution**

D9. Describe the basic premise of the SELPA Allocation Plan.

For unrestricted funds, a small portion of the revenues are held back, off-the-top, for SELPA operations and reserves, based on the most recent adjusted ADA, then the remainder is distributed to the LEAs, based also on ADA. Restricted and designated funds are held back and distributed based on their intended use. Mental health funds are used for paying vendors for mental health services, as well as providing regional programs, and employing staff members to service the mental health needs of the students. Out-of-Home funds are used for students who qualify for out-of home status, and pay for student placements in group homes and/or specific regional programs. Preschool funds are distributed to districts with special education preschool students, on a per-student basis. Subsidies for additional regional program placements, legal fees, extraordinary costs, and special education transportation for qualifying students. Low incidence funds are distributed to LEAs based on need for low incidence equipment.

D10. Describe how the SELPA distributes IDEA revenues to the LEAs, including the models used to provide services to member LEAs:

IDEA funds are distributed to LEA's with a base rate based on percentage of pupil count by District of Service (Reporting LEA), a portion is distributed based on K-12 percentage of enrollment (population), a portion is distributed based on percentage of free or reduced price meals (poverty), and proportionate share for private schools.

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**Table 4: Special Education Local Plan Area Operating Expenditures**

D11. Using the fields below, identify the total projected SELPA operating expenditures by SELPA accounting codes, the amount, and the percent of total expenses. NOTE: For 2021-22 fiscal year, this table optional for single LEA SELPAs.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	<input type="text" value="259,014"/>	34.27%
Object Code 2000—Classified Salaries	<input type="text" value="136,344"/>	18.04%
Object Code 3000—Employee Benefits	<input type="text" value="152,552"/>	20.18%
Object Code 4000—Supplies	<input type="text" value="9,800"/>	1.30%
Object Code 5000—Services and Operations	<input type="text" value="138,197"/>	18.28%
Object Code 6000—Capital Outlay	<input type="text" value="0"/>	0.00%
Object Code 7000—Other Outgo and Financing*	<input type="text" value="59,972"/>	7.93%
<b>Total Operating Expenditures</b>	755,879	100.00%

D12. \*Include a description of the expenditures identified under object code 7000:

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**Table 5: Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with Low Incidence Disabilities**

The standardized account code structure (SACS), goal 5750 is defined as "Special Education, Ages 5–22 Severely Disabled." Students with a low-incidence disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D13. Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

☒ Yes ☐ No

D14. Enter the total projected expenditures for supplemental aids and services (SAS) for students with disabilities who are placed in the regular education classroom and for those who are identified with low incidence (LI) disabilities.

Total Projected Expenditures for SAS in the Regular Classroom Provided to Students with Disabilities

Total Projected Expenditures for Students with LI Disabilities

D15. Using the form template provided in **Attachment V**, provide a complete distribution of projected federal and state expenditures by LEAs participating in the SELPA.

Attachment II

SELPA: Shasta County SELPA

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)



## Attachment II

SELPA: Shasta County SELPA

Fiscal Year: 2021–22

**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Anderson High	737,509	0	320,425	0	0	0	0	0	1,057,934
2	Bella Vista Elementary	188,541	0	76,449	0	0	0	0	0	264,990
3	Black Butte Elementary	124,168	0	46,045	0	0	0	0	0	170,213
4	Cascade Union	663,594	0	327,063	0	0	0	0	0	990,657
5	Castle Rock Elementary	43,095	0	0	0	0	0	0	0	43,095
6	Columbia Elementary	413,935	0	141,254	0	0	0	0	0	555,189
7	Cottonwood Creek Charter	115,994	0	40,340	0	0	0	0	0	156,334
8	Cottonwood Union Elementary	487,659	0	195,287	0	0	0	0	0	682,946

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Enterprise Elementary	2,032,078	0	851,483	6,881	0	0	0	0	2,890,442
10	Fall River Joint Unified	606,039	0	291,747	0	0	60,000	0	0	957,786
11	French Gulch-Whiskeytown Elementary	16,782	0	0	0	0	0	0	0	16,782
12	Gateway Unified	888,771	0	622,718	0	0	0	0	144,193	1,655,682
13	Grant Elementary	350,934	0	96,498	0	0	0	0	0	447,432
14	Happy Valley Elementary	235,635	0	97,299	1,871	0	0	0	0	334,805
15	Igo-Ono, Platina Union	22,840	0	0	0	0	0	0	0	22,840
16	Indian Springs Elementary	9,504	0	0	0	0	0	0	0	9,504
17	Junction Elementary	163,004	0	51,834	15,048	0	0	0	0	229,886
18	Millville Elementary	144,105	0	44,093	0	0	0	0	0	188,198

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Monarch Learning Center	68,064	0	0	0	0	0	0	0	68,064
20	Mountain Union Elementary	47,282	0	0	0	0	0	0	0	47,282
21	Mountain Valley Special Education JPA	0	0	0	0	0	0	0	0	0
22	North Cow Creek Elementary	142,247	0	39,386	0	0	0	0	0	181,633
23	Northern Summit Academy	81,603	0	33,951	0	0	0	0	0	115,554
24	Oak Run Elementary	33,016	0	0	0	0	0	0	0	33,016
25	Pacheco Union Elementary	352,796	0	131,922	0	0	0	0	0	484,718
26	Redding Elementary	1,637,512	0	667,982	7,125	0	0	0	0	2,312,619
27	Rocky Point Charter	72,351	0	34,906	0	0	0	0	0	107,257
28	Shasta County Office of Education	3,433,117	2,369,823	0	0	534,816	1,489,380	279,759	141,145	8,248,040

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
29	Shasta Union Elementary	78,157	0	21,979	0	0	0	0	0	100,136
30	Shasta Union High	2,404,930	0	1,004,949	13,298	0	0	0	0	3,423,177
31	Whitmore Union Elementary	31,297	0	0	0	0	0	0	0	31,297
Totals:		15,626,559	2,369,823	5,137,610	44,223	534,816	1,549,380	279,759	285,338	25,827,508

## Attachment III

SELPA: Shasta County SELPA

Fiscal Year: 2021–22

**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Anderson High	1,168,980	622,745	918,459	19,275	408,798	0	23,409	3,161,666
2	Bella Vista Elementary	107,653	88,432	73,372	4,750	142,880	0	0	417,087
3	Black Butte Elementary	80,561	33,269	44,414	900	131,964	0	17,700	308,808
4	Cascade Union	905,278	618,220	668,160	19,700	822,675	0	0	3,034,033
5	Castle Rock Elementary	52,442	20,906	24,857	3,000	2,250	0	3,435	106,890
6	Columbia Elementary	231,463	162,859	164,950	5,600	451,919	0	4,658	1,021,449
7	Cottonwood Creek Charter	84,940	34,711	40,759	1,250	31,600	0	6,643	199,903
8	Cottonwood Union Elementary	318,960	174,970	204,123	8,257	426,700	0	10,366	1,143,376
9	Enterprise Elementary	2,140,938	1,016,414	1,296,694	59,588	1,667,500	0	240,616	6,421,750

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Fall River Joint Unified	833,252	509,911	622,899	5,160	15,582	0	2,528	1,989,332
11	French Gulch-Whiskeytown Elementary	4,000	0	1,724	500	31,400	0	2,166	39,790
12	Gateway Unified	2,407,561	1,787,314	1,585,700	43,125	1,908,050		40,335	7,772,085
13	Grant Elementary	201,957	92,628	106,570	8,186	197,815	0	0	607,156
14	Happy Valley Elementary	150,840	106,985	114,193	4,800	381,860	0	4,448	763,126
15	Igo-Ono, Platina Union	654	13,699	4,403	0	58,498	0	1,000	78,254
16	Indian Springs Elementary	5,885	9,580	9,981	0	6,000	0	3,172	34,618
17	Junction Elementary	48,136	115,159	73,949	4,800	295,680	0	3,105	540,829
18	Millville Elementary	29,958	23,410	13,806	5,000	87,726	0	9,168	169,068
19	Monarch Learning Center	7,150	16,830	4,714	500	90,759	0	500	120,453
20	Mountain Union Elementary	11,979	0	1,367	400	85,022	0	0	98,768

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Mountain Valley Special Education JPA	0	0	0	0	0	0	0	0
22	North Cow Creek Elementary	74,716	57,394	61,158	1,000	65,807	0	1,784	261,859
23	Northern Summit Academy	73,093		25,034	0	30,950	0	0	129,077
24	Oak Run Elementary	33,960	8,338	15,050	1,000	6,200	0	5,780	70,328
25	Pacheco Union Elementary	456,166	117,699	228,754	3,650	267,100	0	24,100	1,097,469
26	Redding Elementary	1,842,732	877,025	1,011,715	25,575	1,376,570	0	50,000	5,183,617
27	Rocky Point Charter	76,786	20,318	7,838	0	23,400	0	0	128,342
28	Shasta County Office of Education	1,324,180	1,287,803	1,154,213	145,821	2,579,876	30,000	265,833	6,787,726
29	Shasta Union Elementary	31,360	12,818	19,467	1,560	105,644	0	2,440	173,289
30	Shasta Union High	3,124,294	1,779,042	2,332,321	207,359	1,038,853	0	19,095	8,500,964
31	Whitmore Union Elementary	0	0	594	0	28,766	0	2,397	31,757

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
<b>Totals:</b>		15,829,874	9,608,479	10,831,238	580,756	12,767,844	30,000	744,678	50,392,869



## Attachment IV

SELPA: Shasta County SELPA

Fiscal Year: 2021–22

**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Anderson High	320,425	5.35%	737,509	3.72%	2,103,732	1,057,934
2	Bella Vista Elementary	76,449	1.28%	188,541	0.95%	152,097	264,990
3	Black Butte Elementary	46,045	0.77%	124,168	0.63%	138,595	170,213
4	Cascade Union	327,063	5.46%	663,594	3.34%	2,043,376	990,657
5	Castle Rock Elementary	0	0.00%	43,095	0.22%	63,795	43,095
6	Columbia Elementary	141,254	2.36%	413,935	2.09%	466,260	555,189
7	Cottonwood Creek Charter	40,340	0.67%	115,994	0.58%	43,569	156,334
8	Cottonwood Union Elementary	195,287	3.26%	487,659	2.46%	460,430	682,946
9	Enterprise Elementary	858,364	14.33%	2,032,078	10.24%	3,531,308	2,890,442

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Fall River Joint Unified	291,747	4.87%	666,039	3.36%	1,031,546	957,786
11	French Gulch-Whiskeytown Elementary	0	0.00%	16,782	0.08%	23,008	16,782
12	Gateway Unified	622,718	10.40%	1,032,964	5.21%	6,116,403	1,655,682
13	Grant Elementary	96,498	1.61%	350,934	1.77%	159,724	447,432
14	Happy Valley Elementary	99,170	1.66%	235,635	1.19%	428,321	334,805
15	Igo-Ono, Platina Union	0	0.00%	22,840	0.12%	55,414	22,840
16	Indian Springs Elementary	0	0.00%	9,504	0.05%	25,114	9,504
17	Junction Elementary	66,882	1.12%	163,004	0.82%	310,943	229,886
18	Millville Elementary	44,093	0.74%	144,105	0.73%	0	188,198
19	Monarch Learning Center	0	0.00%	68,064	0.34%	52,389	68,064
20	Mountain Union Elementary	0	0.00%	47,282	0.24%	51,486	47,282

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Mountain Valley Special Education JPA	0	0.00%	0	0.00%	0	0
22	North Cow Creek Elementary	39,386	0.66%	142,247	0.72%	80,226	181,633
23	Northern Summit Academy	33,951	0.57%	81,603	0.41%	0	115,554
24	Oak Run Elementary	0	0.00%	33,016	0.17%	0	33,016
25	Pacheco Union Elementary	131,922	2.20%	352,796	1.78%	612,751	484,718
26	Redding Elementary	675,107	11.27%	1,637,512	8.25%	2,870,998	2,312,619
27	Rocky Point Charter	34,906	0.58%	72,351	0.36%	21,085	107,257
28	Shasta County Office of Education	806,063	13.46%	7,441,977	37.51%	0	8,248,040
29	Shasta Union Elementary	21,979	0.37%	78,157	0.39%	73,153	100,136
30	Shasta Union High	1,018,247	17.01%	2,404,930	12.12%	5,077,787	3,423,177
31	Whitmore Union Elementary	0	0.00%	31,297	0.16%	460	31,297

Attachment IV

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
Totals:		5,987,896	100.00%	19,839,612	100.00%	25,993,970	25,827,508

## Attachment V

SELPA: Shasta County SELPA

Fiscal Year: 2021–22

**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Anderson High	408,798	0
2	Bella Vista Elementary	142,880	0
3	Black Butte Elementary	131,964	0
4	Cascade Union	822,675	0
5	Castle Rock Elementary	2,250	0
6	Columbia Elementary	451,919	0
7	Cottonwood Creek Charter	426,700	0
8	Cottonwood Union Elementary	31,600	0
9	Enterprise Elementary	1,667,500	0

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Fall River Joint Unified	15,582	0
11	French Gulch-Whiskeytown Elementary	31,400	0
12	Gateway Unified	1,908,050	0
13	Grant Elementary	197,815	0
14	Happy Valley Elementary	381,860	0
15	Igo-Ono, Platina Union	58,498	0
16	Indian Springs Elementary	6,000	0
17	Junction Elementary	295,680	0
18	Millville Elementary	87,726	0
19	Monarch Learning Center	90,759	0
20	Mountain Union Elementary	85,022	0

## Attachment V

SELPA: Shasta County SELPA

Fiscal Year: 2021–22

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Mountain Valley Special Education JPA	0	0
22	North Cow Creek Elementary	65,807	0
23	Northern Summit Academy	30,950	0
24	Oak Run Elementary	6,200	0
25	Pacheco Union Elementary	267,100	0
26	Redding Elementary	1,376,570	0
27	Rocky Point Charter	23,400	0
28	Shasta County Office of Education	2,579,876	530,000
29	Shasta Union Elementary	105,644	0
30	Shasta Union High	1,038,856	0
31	Whitmore Union Elementary	28,766	0
Totals:		12,767,847	530,000