

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

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D. Budget Plan

Each special education local plan area (SELPA) must have a responsible local agency or an administrative unit (RLA/AU), which is the legal entity that receives funds and is responsible for seeing that every eligible child receives appropriate services.

Public Hearing Notice Posting Date:

The Budget Plan was adopted at a SELPA public hearing on (date):

Projected special education budget funding, revenues, and expenditures by local educational agencies (LEAs) are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA), as well as those who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services. Enter the following information:

RLA/AU Name

Number of LEAs

SELPA Mission Statement—(this field is optional)

SELPA is dedicated to the belief that all students can learn and progress. Each special needs student must be guaranteed equal opportunity to become productive members of society. Shasta County SELPA assists in facilitating quality educational programs and services for special needs students. This includes training for parents, educators and partner agencies. Shasta County SELPA collaborates with county agencies, school districts, and government to develop healthy, safe and enriching environments in which all special needs students may thrive.

SELPA Beliefs—(this field is optional)

SELPA Support Provided to LEAs

In addition to ensuring program availability for all children with disabilities, services offered by SELPA include assistive technology, behavior support assessments, 504 coordination, program development, coordination and evaluation, parent education, Community Advisory Committee (CAC) support, interagency coordination, legal assistance, professional development, Special Education Information System support and maintenance, budget planning, surrogate parent training, and more.

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Table 1: Special Education Revenue by Source

Using the fields below, identify the special education revenues by funding source. The total revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	\$13,484,366	54.93%
AB 602 Property Taxes	\$2,218,786	9.04%
Federal IDEA Part B	\$5,181,833	21.11%
Federal IDEA Part C	\$53,547	0.22%
State Infant/Toddler	\$534,816	2.18%
Preschool	\$1,229,310	5.01%
State Mental Health	\$1,564,060	6.37%
Federal Mental Health	\$279,879	1.14%
Other <input type="text"/>	<input type="text"/>	0.00%
Other <input type="text"/>	<input type="text"/>	0.00%
Total Revenue	\$24,546,597	100.00%

Using the form template provided in **Attachment II**, complete a distribution of revenues to all LEAs participating in the SELPA by funding source.

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Table 2: Total Budget by Object Codes

Object Code	Amount	Percentage of Total Funding
Object Code 1000—Certificated Salaries	14,409,324	30.31%
Object Code 2000—Classified Salaries	\$8,129,709	17.10%
Object Code 3000—Employee Benefits	\$9,683,369	20.37%
Object Code 4000—Supplies	\$467,646	0.98%
Object Code 5000—Services and Operations	14,024,597	29.50%
Object Code 6000—Capital Outlay	\$32,000	0.07%
Object Code 7000—Other Outgo and Financing*	\$800,104	1.68%
Total Expenditures	47,546,749	100.00%

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

*Include a description of the expenditures identified under object code 7000:

Direct support, other outgo, and indirect cost charges.

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Table 3: Federal, State, and Local Revenue Summary

Using the fields below, identify funding by revenue jurisdiction and percent of total budget.

Revenue Source	Amount	Percentage of Total Funding
State Special Education Revenue	<input type="text" value="19,031,338"/>	39.19%
Federal Revenue	<input type="text" value="\$5,515,259"/>	11.36%
Local Contribution	<input type="text" value="24,015,307"/>	49.45%
Total Revenue From All Sources	48,561,904	100.00%

Using the form template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

Special Education Local Plan Area Funding Distribution

Describe the basic premise of the SELPA Allocation Plan for distributing dollars as closely as possible to how they are earned.

For unrestricted funds, a small portion of the revenues are held back, off-the-top, for SELPA operations and reserves, based on the most recent adjusted ADA, then the remainder is distributed to the LEA's, based also on ADA. Restricted and designated funds are held back and distributed based on their intended use. Mental health funds are used for paying vendors for mental health services, as well as providing regional programs, and employing staff members to service the mental health needs of the students. Out-of-Home funds are used for students who qualify for out-of-home status, and pay for student placements in group homes and/or specific regional programs. Preschool funds are distributed to districts with special education preschool students, on a per-student basis. Subsidies for additional regional program placements, legal fees, extraordinary costs, and special education transportation for qualifying students. Low incidence funds are distributed to LEA's based on need for low incidence equipment.

Describe how the SELPA distributes IDEA revenues to the LEAs, including the models used to provide services to member LEAs:

IDEA funds are distributed to LEA's with a base rate based on percentage of pupil count by District of Service (Reporting LEA), a portion is distributed based on K-12 percentage of enrollment (population), a portion is distributed based on percentage of free or reduced price meals (poverty), and proportionate share for private schools.

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Table 4: Special Education Local Plan Area Operating Expenditures

Using the fields below, identify the total projected SELPA operating expenditures by SELPA accounting codes, the amount, and the percent of total expenses .

Accounting Categories and Codes		Amount	Percentage of Total
Certificated Salaries Code	<input type="text" value="1000"/>	<input type="text" value="\$146,913"/>	20.43%
Classified Salaries Code	<input type="text" value="2000"/>	<input type="text" value="\$215,936"/>	30.03%
Employee Benefits Code	<input type="text" value="3000"/>	<input type="text" value="\$143,400"/>	19.94%
Supplies Code	<input type="text" value="4000"/>	<input type="text" value="\$10,300"/>	1.43%
Services and Operations Code	<input type="text" value="5000"/>	<input type="text" value="\$143,107"/>	19.90%
Capital Outlay Code	<input type="text" value="6000"/>	<input type="text" value="\$0"/>	0.00%
Other Outgo/Financing Code	<input type="text" value="7000"/>	<input type="text" value="\$59,368"/>	8.26%
Total Operating Expenditures		\$719,024	100.00%

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Table 5: Projected Expenditures for Supplemental Aids and Services in the Regular Classroom for Students with Low Incidence Disabilities

Enter the total revenue expenditures for supplemental aids and services for students with disabilities who are placed in the regular education classroom and for those who are identified with low incidence disabilities.

Total Federal and State Revenue budgeted for Supplemental Aids and Service Expenditures in the Regular Classroom Setting	<input type="text"/>
Total Federal and State Funding	<input type="text" value="24,546,597"/>
Percent of Total LEA Federal and State Revenue Expenditures for Supplemental Aids and Services in the Regular Classroom Setting	<input type="text" value="0.00%"/>
Total Projected Federal and State Revenue budgeted for Students with Low Incidence Disability Expenditures.	<input type="text" value="\$82,980"/>
Percent of Total LEA Federal and State Revenue Expenditures for Students with Low Incidence Disabilities	<input type="text" value="0.34%"/>

Using the form template provided in **Attachment V**, provide a complete distribution of projected federal and state revenue expenditures by LEAs participating in the SELPA.

Attachment II--Projected Special Education Revenue by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1.

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Anderson Union High	\$614,803	\$0	\$0	\$320,425	\$0	\$0	\$0	\$0	\$935,228
Bella Vista Elementary	\$161,557	\$0	\$0	\$76,449	\$0	\$31,871	\$0	\$0	\$269,877
Black Butte Elementary	\$106,955	\$0	\$0	\$46,045	\$0	\$22,765	\$0	\$0	\$175,765
Cascade Union Elementary	\$565,915	\$0	\$0	\$327,063	\$0	\$141,143	\$0	\$0	\$1,034,121
Castle Rock Union Elementary	\$38,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,131
Columbia Elementary	\$355,358	\$0	\$0	\$141,254	\$0	\$45,530	\$0	\$0	\$542,142
Coltonwood Union Elementary	\$415,638	\$0	\$0	\$195,287	\$0	\$59,189	\$0	\$0	\$670,114
Enterprise Elementary	\$1,718,876	\$0	\$0	\$858,364	\$0	\$332,369	\$0	\$0	\$2,909,609
Fall River Joint Unified	\$517,155	\$0	\$0	\$291,747	\$0	\$50,083	\$57,000	\$0	\$915,985
French Gulch - Whiskeytown Elementary	\$14,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,849
Gateway Unified	\$723,944	\$0	\$0	\$622,718	\$0	\$209,438	\$0	\$0	\$1,556,100
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Grant Elementary	\$302,013	\$0	\$0	\$96,498	\$0	\$22,765	\$0	\$0	\$421,276
Happy Valley Union Elementary	\$198,634	\$0	\$0	\$99,170	\$0	\$13,659	\$0	\$0	\$311,463
Igo, Ono, Platina Union Elementary	\$20,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,209
Indian Springs Elementary	\$8,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,409
Junction Elementary	\$137,711	\$0	\$0	\$66,882	\$0	\$9,106	\$0	\$0	\$213,699
Millville Elementary	\$123,474	\$0	\$0	\$44,093	\$0	\$9,106	\$0	\$0	\$176,673
Mountain Union Elementary	\$41,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,835
North Cow Creek Elementary	\$122,274	\$0	\$0	\$39,386	\$0	\$9,106	\$0	\$0	\$170,766
Northern Summit Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oak Run Elementary	\$29,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,231
Pacheco Union Elementary	\$302,727	\$0	\$0	\$131,922	\$0	\$50,083	\$0	\$0	\$484,732
Redding Elementary	\$1,396,259	\$0	\$0	\$675,107	\$0	\$218,544	\$0	\$0	\$2,289,910
Shasta County Office of Education	\$3,245,034	\$2,218,786	\$53,547	\$33,951	\$534,816	\$0	\$1,507,060	\$279,879	\$7,873,073
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597

Attachment II

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LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Shasta Union Elementary	\$66,895	\$0	\$0	\$21,979	\$0	\$4,553	\$0	\$0	\$93,427
Shasta Union High	\$2,010,585	\$0	\$0	\$1,018,247	\$0	\$0	\$0	\$0	\$3,028,832
Whitmore Union Elementary	\$27,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,692
Cottonwood Creek Charter	\$97,985	\$0	\$0	\$40,340	\$0	\$0	\$0	\$0	\$138,325
Monarch Learning Center	\$60,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,223
Rocky Point Charter	\$59,995	\$0	\$0	\$34,906	\$0	\$0	\$0	\$0	\$94,901
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597
Totals:	13,484,366	\$2,218,786	\$53,547	\$5,181,833	\$534,816	\$1,229,310	\$1,564,060	\$279,879	24,546,597

Attachment III

SELPA: Shasta County

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Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2.

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Anderson Union High	\$989,458	\$490,682	\$748,325	\$16125	\$371,309	\$0	\$21737	\$2,637,636
Bella Vista Elementary	\$104,795	\$71877	\$70931	\$6350	\$250,415	\$0	\$18096	\$522,464
Black Butte Elementary	\$80936	\$32412	\$44744	\$1100	\$138,355	\$0	\$22261	\$319,808
Cascade Union Elementary	\$905,340	\$558,085	\$626,536	\$16500	\$884,773	\$0	\$0	\$2,991,234
Castle Rock Union Elementary	\$53776	\$18912	\$27602	\$2728	\$9105	\$0	\$3644	\$115,767
Columbia Elementary	\$274,788	\$173,193	\$182,058	\$5300	\$357,083	\$0	\$0	\$992,422
Cottonwood Union Elementary	\$338,899	\$153,289	\$253,359	\$4200	\$356,510	\$0	\$0	\$1,106,257
Enterprise Elementary	\$1,858,179	\$996,233	\$1,083,986	\$43500	\$1,707,200	\$0	\$247,658	\$5,936,756
Fall River Joint Unified	\$893,495	\$504,670	\$573,357	\$25143	\$17287	\$0	\$63959	\$2,077,911
French Gulch - Whiskeytown Elementary	\$14457	\$0	\$3713	\$600	\$4793	\$0	\$1727	\$25290
Gateway Unified	\$1,315,109	\$640,631	\$837,736	\$20121	\$1,773,891	\$0	\$46434	\$4,633,922
Grant Elementary	\$226,968	\$126,910	\$101,219	\$5001	\$156,278	\$0	\$0	\$616,376

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LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Happy Valley Union Elementary	\$201,325	\$108,971	\$132,179	\$3600	\$259,000	\$0	\$5801	\$710,876
Igo, Ono, Platina Union Elementary	\$654	\$12566	\$4051	\$0	\$54452	\$0	\$1000	\$72723
Indian Springs Elementary	\$4960	\$14157	\$14315	\$0	\$6500	\$0	\$0	\$39932
Junction Elementary	\$119,443	\$81444	\$84295	\$7524	\$239,789	\$0	\$3443	\$535,938
Milville Elementary	\$26665	\$31070	\$13240	\$7203	\$73835	\$0	\$8681	\$160,694
Mountain Union Elementary	\$26250	\$0	\$2753	\$400	\$173,778	\$0	\$0	\$203,181
North Cow Creek Elementary	\$70003	\$49269	\$56503	\$1000	\$107,500	\$0	\$2017	\$286,292
Northern Summit Academy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oak Run Elementary	\$55176	\$7429	\$18002	\$340	\$13975	\$0	\$0	\$94922
Pacheco Union Elementary	\$440,009	\$109,677	\$213,929	\$10925	\$238,525	\$0	\$24100	\$1,037,165
Redding Elementary	\$1,827,141	\$798,031	\$931,028	\$24014	\$1,278,700	\$0	\$50475	\$4,909,389
Shasta County Office of Education	\$1,281,042	\$1,285,697	\$1,181,343	\$35656	\$2,804,165	\$32000	\$253,994	\$6,873,897
Shasta Union Elementary	\$30380	\$12818	\$19071	\$1456	\$41123	\$0	\$2963	\$107,811
Shasta Union High	\$3,120,505	\$1,759,547	\$2,417,903	\$213,860	\$2,545,920	\$0	\$13515	10,071,250

Attachment III

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LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Whitmore Union Elementary	\$19478	\$0	\$4721	\$0	\$52361	\$0	\$3535	\$80095
Coltonwood Creek Charter	\$80440	\$33733	\$29323	\$3000	\$22200	\$0	\$4564	\$173,260
Monarch Learning Center	\$6050	\$23176	\$4977	\$2000	\$54101	\$0	\$500	\$90804
Rocky Point Charter	\$43603	\$35230	\$2170	\$10000	\$31674	\$0	\$0	\$122,677
Totals:	14,409,324	\$8,129,709	\$9,683,369	\$467,646	14,024,597	\$32,000	\$800,104	47,546,749

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures allowed by each funding source. Information included in this table must be consistent with revenues identified in Section D, Table 3.

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Anderson Union High	\$320,425	5.81%	\$614,803	3.23%	\$1,702,408	\$935,228
Bella Vista Elementary	\$76,449	1.39%	\$193,428	1.02%	\$252,587	\$269,877
Black Butte Elementary	\$46,045	0.83%	\$129,720	0.68%	\$144,043	\$175,765
Cascade Union Elementary	\$327,063	5.93%	\$707,058	3.72%	\$1,957,113	\$1,034,121
Castle Rock Union Elementary	\$0	0.00%	\$38,131	0.20%	\$77,636	\$38,131
Columbia Elementary	\$141,254	2.56%	\$400,888	2.11%	\$450,280	\$542,142
Cottonwood Union Elementary	\$235,627	4.27%	\$572,812	3.01%	\$471,078	\$808,439
Enterprise Elementary	\$858,364	15.56%	\$2,051,245	10.78%	\$3,027,147	\$2,909,609
Fall River Joint Unified	\$291,747	5.29%	\$624,238	3.28%	\$1,161,926	\$915,985
French Gulch - Whiskeytown Elementary	\$0	0.00%	\$14,849	0.08%	\$10,441	\$14,849
Gateway Unified	\$657,624	11.92%	\$993,377	5.22%	\$3,105,598	\$1,651,001
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597

Attachment IV

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LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Grant Elementary	\$96,498	1.75%	\$324,778	1.71%	\$195,100	\$421,276
Happy Valley Union Elementary	\$99,170	1.80%	\$212,293	1.12%	\$399,413	\$311,463
Igo, Ono, Platina Union Elementary	\$0	0.00%	\$20,209	0.11%	\$52,514	\$20,209
Indian Springs Elementary	\$0	0.00%	\$8,409	0.04%	\$31,523	\$8,409
Junction Elementary	\$66,882	1.21%	\$146,817	0.77%	\$322,239	\$213,699
Millville Elementary	\$44,093	0.80%	\$132,580	0.70%	\$0	\$176,673
Mountain Union Elementary	\$0	0.00%	\$41,835	0.22%	\$161,346	\$41,835
North Cow Creek Elementary	\$39,986	0.71%	\$131,380	0.69%	\$115,526	\$170,766
Northern Summit Academy	\$0	0.00%	\$0	0.00%	\$0	\$0
Oak Run Elementary	\$0	0.00%	\$29,231	0.15%	\$65,691	\$29,231
Pacheco Union Elementary	\$131,922	2.39%	\$352,810	1.85%	\$552,433	\$484,732
Redding Elementary	\$675,107	12.24%	\$1,675,026	8.80%	\$2,650,060	\$2,350,133
Shasta County Office of Education	\$367,377	6.66%	\$7,505,696	39.44%	\$0	\$7,873,073
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597

Attachment IV

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LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Shasta Union Elementary	\$21,979	0.40%	\$71,448	0.36%	\$14,384	\$93,427
Shasta Union High	\$1,018,247	18.46%	\$2,010,585	10.56%	\$7,042,418	\$3,028,832
Whitmore Union Elementary	\$0	0.00%	\$27,692	0.15%	\$52,403	\$27,692
Cottonwood Creek Charter	\$0	0.00%	\$0	0.00%	\$0	\$0
Monarch Learning Center	\$0	0.00%	\$0	0.00%	\$0	\$0
Rocky Point Charter	\$0	0.00%	\$0	0.00%	\$0	\$0
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597

Attachment IV

SELPA: Shasta County

Fiscal Year: 2020-21

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597

Attachment IV

SELPA: Shasta County

Fiscal Year: 2020-21

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597
Totals:	\$5,515,259	100.00%	19,031,338	100.00%	24,015,307	24,546,597

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Anderson Union High	\$935,228	\$1,763	0%	\$0	0%	0.19%
Bella Vista Elementary	\$269,877	\$60,928	23%	\$0	0%	22.58%
Black Butte Elementary	\$175,765	\$29,769	17%	\$0	0%	16.94%
Cascade Union Elementary	\$1,034,121	\$14,656	1%	\$0	0%	1.42%
Castle Rock Union Elementary	\$38,131	\$32,102	84%	\$0	0%	84.19%
Columbia Elementary	\$542,142	\$0	0%	\$0	0%	0.00%
Cottonwood Union Elementary	\$808,439	\$0	0%	\$0	0%	0.00%
Enterprise Elementary	\$2,909,609	\$170,539	6%	\$0	0%	5.86%
Fall River Joint Unified	\$915,985	\$250	0%	\$0	0%	0.03%
French Gulch - Whiskeytown Elementary	\$14,849	\$0	0%	\$0	0%	0.00%
Gateway Unified	\$1,651,001	\$327,329	20%	\$0	0%	19.83%
Totals:	24,546,597	\$872,738	<i>Not Applicable</i>	\$82,980	<i>Not Applicable</i>	<i>Not Applicable</i>

Attachment V

SELPA: Shasta County

Fiscal Year: 2020-21

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Grant Elementary	\$421,276	\$0	0%	\$0	0%	0.00%
Happy Valley Union Elementary	\$311,463	\$0	0%	\$0	0%	0.00%
Igo, Ono, Platina Union Elementary	\$20,209	\$0	0%	\$0	0%	0.00%
Indian Springs Elementary	\$8,409	\$18,796	224%	\$0	0%	223.52%
Junction Elementary	\$213,699	\$127,398	60%	\$0	0%	59.62%
Millville Elementary	\$176,673	\$21,461	12%	\$0	0%	12.15%
Mountain Union Elementary	\$41,835	\$647	2%	\$0	0%	1.55%
North Cow Creek Elementary	\$170,766	\$0	0%	\$0	0%	0.00%
Northern Summit Academy	\$0	\$46,136	0%	\$0	0%	0.00%
Oak Run Elementary	\$29,231	\$0	0%	\$0	0%	0.00%
Pacheco Union Elementary	\$484,732	\$0	0%	\$0	0%	0.00%
Redding Elementary	\$2,350,133	\$20,964	1%	\$0	0%	0.89%
Shasta County Office of Education	\$7,873,073	\$0	0%	\$82,980	1%	1.05%
Totals:	24,546,597	\$872,738	<i>Not Applicable</i>	\$82,980	<i>Not Applicable</i>	<i>Not Applicable</i>

Attachment V

SELPA: Shasta County

Fiscal Year: 2020-21

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Shasta Union Elementary	\$93,427	\$0	0%	\$0	0%	0.00%
Shasta Union High	\$3,028,832	\$0	0%	\$0	0%	0.00%
Whitmore Union Elementary	\$27,692	\$0	0%	\$0	0%	0.00%
Cottonwood Creek Charter	\$0	\$0	0%	\$0	0%	0.00%
Monarch Learning Center	\$0	\$0	0%	\$0	0%	0.00%
Rocky Point Charter	\$0	\$0	0%	\$0	0%	0.00%
Totals:	24,546,597	\$872,738	<i>Not Applicable</i>	\$82,980	<i>Not Applicable</i>	<i>Not Applicable</i>
Totals:	24,546,597	\$872,738	<i>Not Applicable</i>	\$82,980	<i>Not Applicable</i>	<i>Not Applicable</i>
Totals:	24,546,597	\$872,738	<i>Not Applicable</i>	\$82,980	<i>Not Applicable</i>	<i>Not Applicable</i>
Totals:	24,546,597	\$872,738	<i>Not Applicable</i>	\$82,980	<i>Not Applicable</i>	<i>Not Applicable</i>
Totals:	24,546,597	\$872,738	<i>Not Applicable</i>	\$82,980	<i>Not Applicable</i>	<i>Not Applicable</i>
Totals:	24,546,597	\$872,738	<i>Not Applicable</i>	\$82,980	<i>Not Applicable</i>	<i>Not Applicable</i>
Totals:	24,546,597	\$872,738	<i>Not Applicable</i>	\$82,980	<i>Not Applicable</i>	<i>Not Applicable</i>

Attachment V

SELPA: Shasta County

Fiscal Year: 2020-21

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable
Totals:	24,546,597	\$872,738	Not Applicable	\$82,980	Not Applicable	Not Applicable

Attachment V

SELPA: Shasta County

Fiscal Year: 2020-21

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Totals:	24,546,597	\$872,738	<i>Not Applicable</i>	\$82,980	<i>Not Applicable</i>	<i>Not Applicable</i>