LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Shasta Union High School District

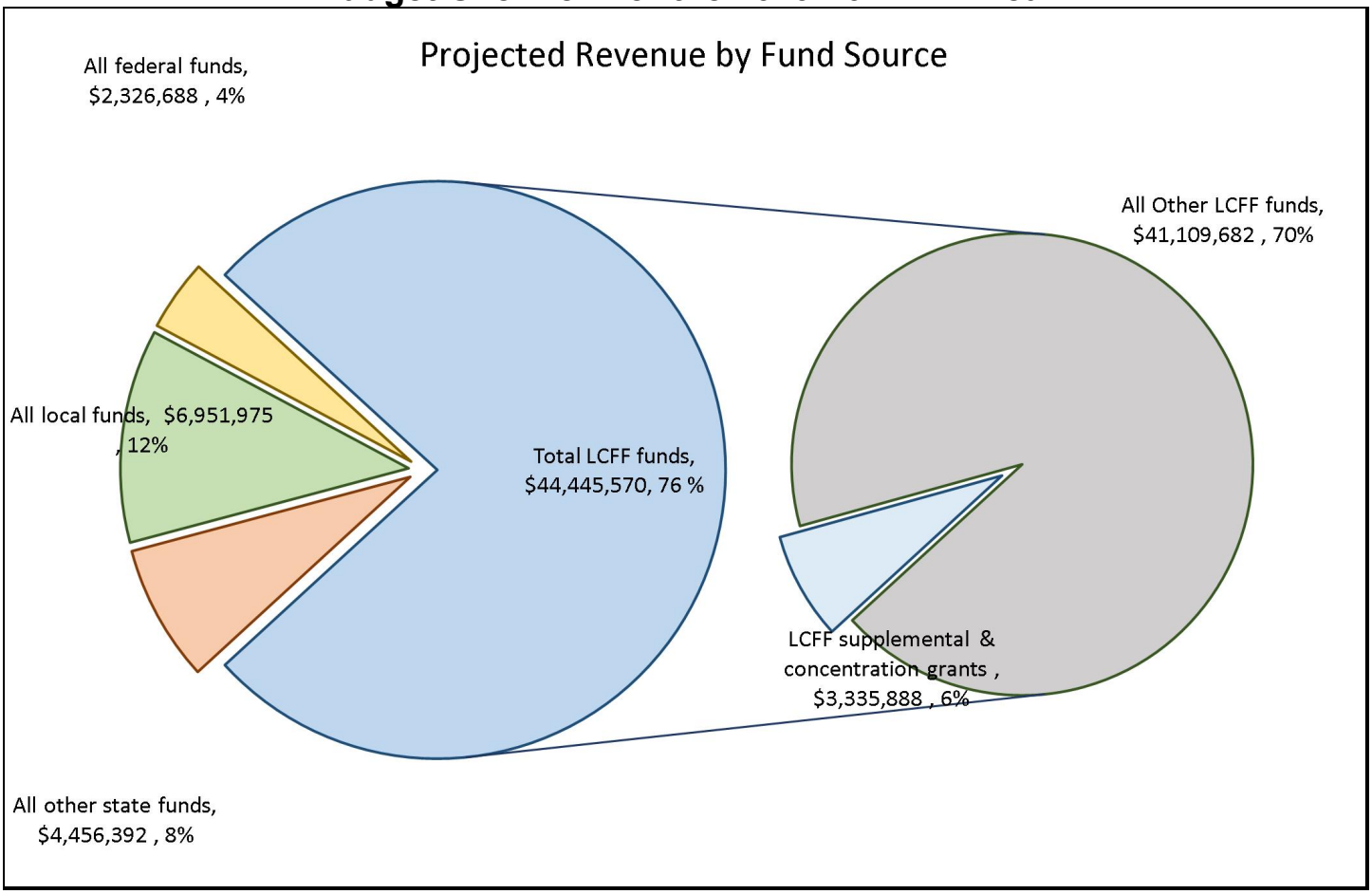
CDS Code: 45701360000000

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Jim Cloney, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year



This chart shows the total general purpose revenue Shasta Union High School District expects to receive in the coming year from all sources.

The total revenue projected for Shasta Union High School District is $58,180,625, of which $44,445,570 is Local Control Funding Formula (LCFF), $4,456,392 is other state funds, $6,951,975 is local funds, and $2,326,688 is federal funds. Of the $44,445,570 in LCFF Funds, $3,335,888 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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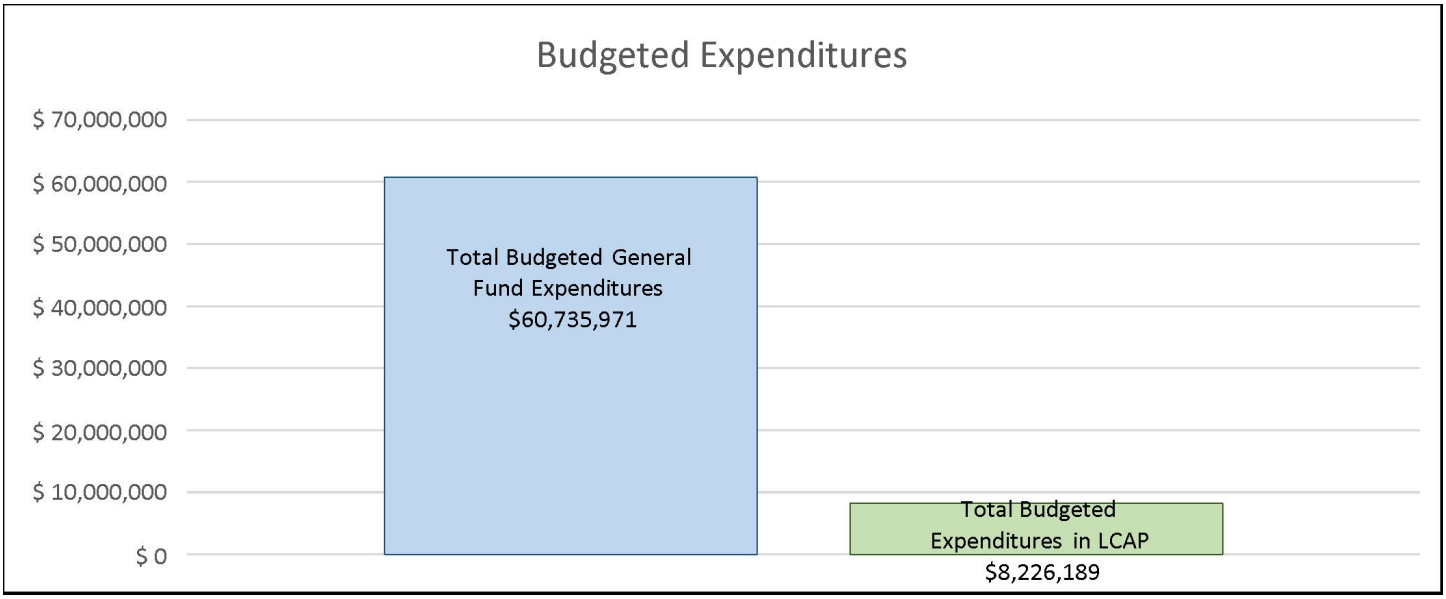
The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Shasta Union High School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Shasta Union High School District plans to spend $60,735,971 for the 2019-20 school year. Of that amount, $8,226,189 is tied to actions/services in the LCAP and $52,509,782 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

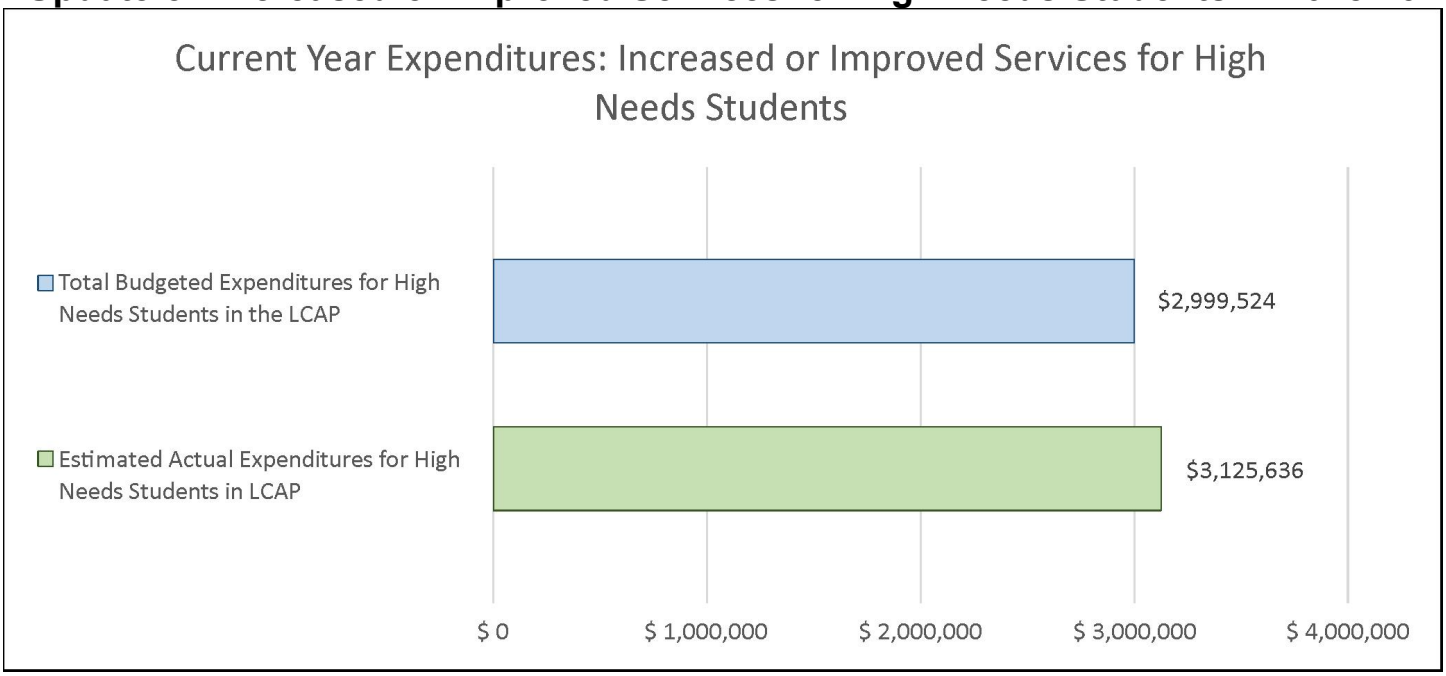
The majority of the general fund budget expenditures not included in the LCAP are for staff offering core and elective course instruction, predominantly salaries and benefits. Other expenditures include general operating expenses (utilities, contracts for services, etc), consumable instructional materials, special education excess costs and administrative costs.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Shasta Union High School District is projecting it will receive $3,335,888 based on the enrollment of foster youth, English learner, and low-income students. Shasta Union High School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Shasta Union High School District plans to spend $3,415,877 on actions to meet this requirement.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Shasta Union High School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Shasta Union High School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Shasta Union High School District's LCAP budgeted $2,999,524 for planned actions to increase or improve services for high needs students. Shasta Union High School District estimates that it will actually spend $3,125,636 for actions to increase or improve services for high needs students in 2018-19.